

TAB

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REPORTS INVENTORY, SUMMARY TABULATION
Budget & Fiscal Branch

Report	Manually Produced	Computer Produced	Annual Cost		Proposed Savings Goals	
			Man Hours	Dollars	Man Hours	Dollars
1. Program Submission	XX		1,285	11,526.29		
2. Office Estimates Submission	XX		670	6,030.00		
3. Analysis of Office of Logistics Obligations, By Activity	XX		84	917.52		
4. Status of Property Requisitioning Authorizations and Amount of Property Funds Available for Allotment to OL	XX		120	876.84		
5. Analysis of Property Procurement Allotment Funds by Materiel Category	XX		108	758.16		
6. Status of Funds by Object Class	XX		240	1,285.20		
7. Status of Overtime	XX		15	141.18	10	94.32
8. Lapsed Appropriations, "M" Report	XX		204	1,004.22		
9. Report of Record Holdings	XX		19	104.76		

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